

**MARTINSBURG BOROUGH COUNCIL MINUTES
BUDGET MEETING
OCTOBER 15, 2012**

The budget workshop of the Martinsburg Borough Council was held on Monday, October 15, 2012, in the municipal building. The meeting started at 6:30 p.m. with prayer by Randy Stoltz and the Pledge of Allegiance.

ELECTED OFFICIALS PRESENT: President Connie Lamborn, Vice-President Doreen K. Easley, Pro-tem Durban D. Metzler, Councilman Edward L. Bennett, Councilman Shawn D. Daughenbaugh, and Councilwoman Linda K. Smith

ALSO PRESENT were Borough Manager Randy Stoltz, Borough Secretary Jane Staily, Chief Kerry Hoover and Jr. Councilman Aaron Kreider

DRAFT BUDGET NO. 2013-03 was presented and reviewed in detail. It portrayed no real estate tax increase to balance it.

DRAFT BUDGET 2013-03	GEN FUND	ALL OTHER FUNDS	TOTAL FUNDS
Estd Bal on Hand, Jan 1, 2013:	125899	172182	298081
Revenue:	700122	74530	774652
Expenditures:	<u>697297</u>	<u>95434</u>	<u>792731</u>
Estd Bal on Hand, Dec 31, 2013:	128724	151278	280002

After reviewing it line by line the following **DRAFT BUDGET NO. 2013-04** was prepared. This budget also portrays no tax increase:

DRAFT BUDGET 2013-04	GEN FUND	ALL OTHER FUNDS	TOTAL FUNDS
Estd Bal on Hand, Jan 1, 2013:	148361	172181	320542
Revenue:	705000	74530	779530
Expenditures:	705000	<u>100568</u>	<u>805568</u>
Estd Bal on Hand, Dec 31, 2013:	148361	146143	294504

Draft Budget No. 2013-04 reflects a 5.3% pay increase for the part-time patrolmen and 2% for each of the other employees. Putting the part-time patrolmen hourly wage from \$13.30 to \$14.00 makes them more comparable to surrounding municipalities.

*The meeting **ADJOURNED** at 8:44 p.m. on a motion by Ed Bennett, seconded by Doreen Easley. The motion passed unanimously.*

Respectfully submitted,

M. Jane Staily
Borough Secretary